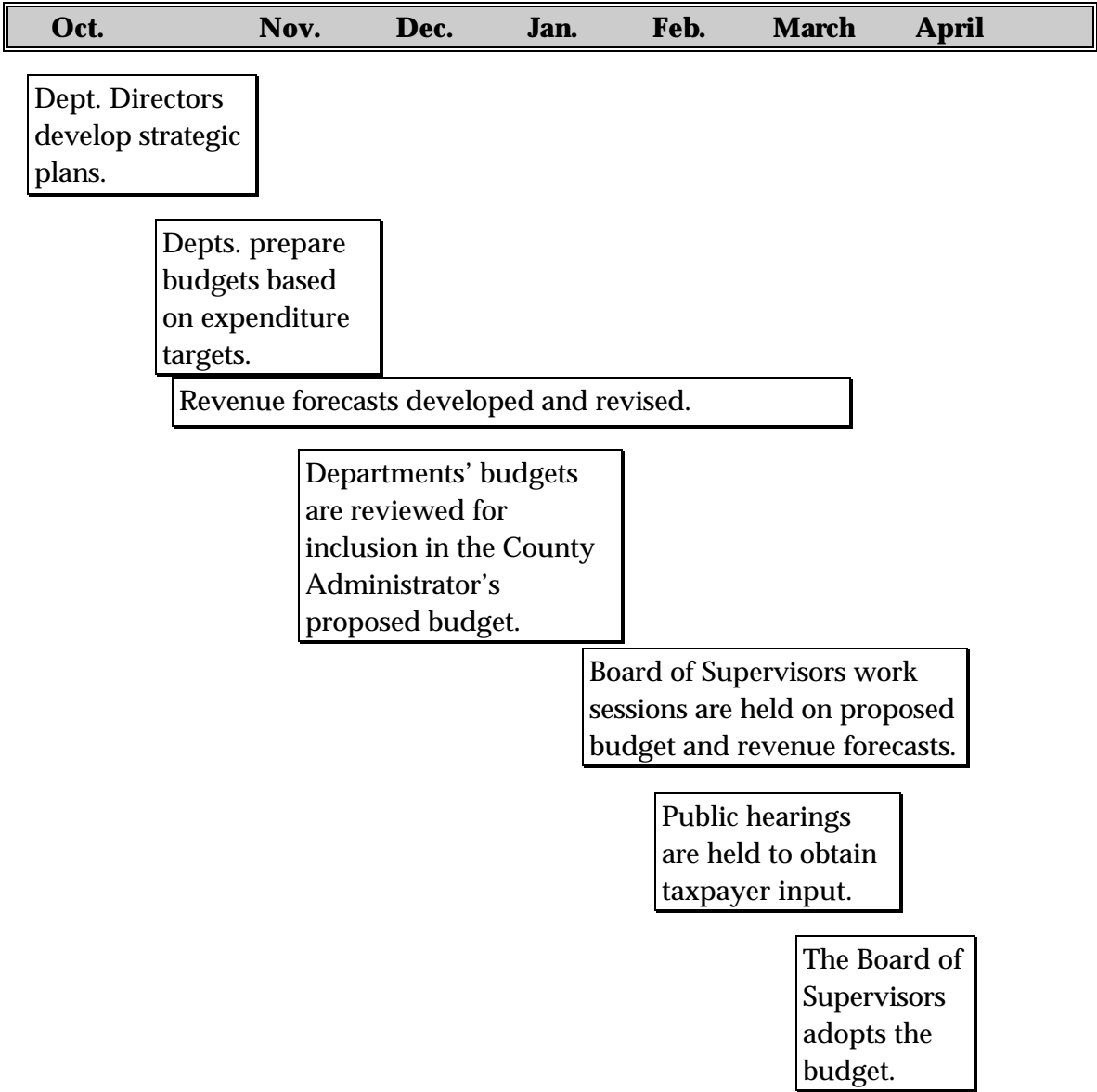


**CHESTERFIELD COUNTY**  
**BUDGET CALENDAR**

**Budget Calendar - Overview**



# ***CHESTERFIELD COUNTY BUDGET CALENDAR***

## **Budget Calendar - Monthly Detail**

### **October/November:**

- Department Directors develop strategic plans, and goals and objectives.
- Preliminary Revenue estimates are formulated.
- Expenditure targets are distributed to Departments.

### **November/December:**

- Budget Staff reviews department budget submissions, strategic plans, and goals and objectives.
- Revenue estimates are revised.

### **December/January:**

- The County Administrator reviews department budget submissions to be included in the proposed budget.
- Revenue estimates are refined.

### **February:**

- The Board of Supervisors holds a work session to review revenue estimates.
- The Board of Supervisors approves the newspaper advertisements for public hearings on the proposed budget, capital improvement program and tax rate ordinances.

### **March:**

- A public hearing is held to solicit taxpayer input on the proposed budget.
- Tax rates and all public hearings are advertised in the newspaper.
- The Board of Supervisors holds work sessions to review the County Administrator's proposed budget.

### **April:**

- The Board of Supervisors holds its final work session.
- The Board of Supervisors officially adopts the operating and capital budgets, fixes tax rates and adopts the appropriations resolution.
- School funds are appropriated by the Board.

### **July:**

- The new fiscal year commences on July 1st.